

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,095,603	1,004,926	90,677	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	15,092,764	15,092,764	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	27,931	0	20,948	6,983	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	51,935	0	38,951	12,984	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	64,070	0	64,070	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	5,490	0	5,490	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	288,480	186,358	51,061	51,061	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	138,266	89,320	24,473	24,473	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	139,417	0	69,709	69,708	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	187,261	187,261	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	128,617	128,617	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	1,872	0	1,872	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	56,009	56,009	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	939,900	0	469,950	469,950	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	7,488	0	3,744	3,744	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	1,681,492	1,303,156	378,336	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	19,906,595	18,048,411	1,219,280	638,903	90.67%	6.13%	3.21%

Note that the totals may be off due to rounding.

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2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	28,827	28,827	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	780,312	390,156	0	390,156	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	17,609	17,609	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	25,698	12,849	0	12,849	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	11,125	5,563	0	5,563	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	33,709	0	33,709	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	54,919	0	0	54,919	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	1,051,368	525,684	0	525,684	50.00%	0.00%	50.00%
33 Medicaid Expansion	42,988	21,494	21,494	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	2,126,555	1,082,181	55,203	989,171	50.89%	2.60%	46.52%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	254,501	169,953	20,923	63,625	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	41,847	31,385	0	10,462	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	18,325	14,660	3,665	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	127,836	63,918	31,959	31,959	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	10,366	7,774	2,591	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	3,077	2,308	0	769	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	33,237	33,237	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	100,812	50,406	0	50,406	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,469	11,602	0	3,867	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	8,889	6,667	0	2,222	75.00%	0.00%	25.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	864,958	536,274	0	328,684	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	122,521	122,521	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	7,125	3,563	0	3,563	50.00%	0.00%	50.00%
54 Work First County Block Grant	1,393,532	695,417	0	698,115	49.90%	0.00%	50.10%
55 Work First Functional Assessment	35,000	35,000	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	18,954	18,954	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	17,482	15,297	0	2,185	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	40,674	19,308	16,282	5,084	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	39,148	19,574	9,787	9,787	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	16,773	8,386	6,709	1,677	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	3,170,526	1,866,204	91,916	1,212,405	58.86%	2.90%	38.24%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	25,203,675	20,996,797	1,366,400	2,840,479	83.31%	5.42%	11.27%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.